ADVANCING EDUCATION INCOME AND HEALTH















ADVANCING THE COMMON GOOD 2014 ANNUAL REPORT





GIVE. ADVOCATE. VOLUNTEER. Great Rivers United Waygruw.org







FROM THE **EXECUTIVE DIRECTOR**

Dear Neighbors & Friends,

Great Rivers United Way had a wonderful 2014, full of progress toward making our five-county region a better place to live for all, and we couldn't have done it without you.

Together, we've positively effected countless lives. Among other accomplishments, in 2014 we:

- Connected around 10,000 young people with mentors
- Served more than 42,000 meals to over 8,000 people
- Supported approximately 2,800 victims of domestic abuse

The past year saw hundreds more volunteer needs fulfilled via our volunteer website, Get Connected. In July, we partnered with 12 Pacesetter Companies and 16 agencies to host the 20th Annual Day of Caring, an event at which a record-breaking 243 volunteers helped put United Way's mission in action.

Two of the COMPASS Report's Impact Areas, Education and Income, have been updated. We look forward to sharing those results with you in the coming months, as well as completing our study of the remaining two Impact Areas, Health and Community Basics.

Updating COMPASS brings United Way closer to holding conversations with all of you and choosing a Community Impact Initiative we can all work on together... measuring our results together, and moving the needle together, too. We have set the stage for transition, and United Way is excited to bring this impact work to fruition with your help.

Thank you for believing in the work that Great Rivers United Way does every day, and demonstrating that belief by choosing to give, advocate, and volunteer. We ARE making a difference – together!

Sincerely,

Mary Kay Wolf **Executive Director**

Great Rivers United Way

MISSION

Unite people and resources to improve lives and strengthen our communities.

VISION

All individuals and families in our communities will achieve their full potential through education, income and healthy lives.

VALUES

Collaboration, Integrity, Advocacy







BOARD OF DIRECTORS

2013-14



Jan Brock, *Community Volunteer*

Tom Brock, Altra Federal Credit Union

Chief Gregg Cleveland,* *La Crosse Fire Department*

Megan Dragert,* W.A. Roosevelt Company

Katie Drury, Logistics Health, Inc.

Eric Erickson, Mayo Clinic Health System

Vicki Gress,* *McGladrey*

Wade Hackbarth, Treasurer,* Western Technical College

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Fran Hegenbarth, La Crosse County Human Services AFL-CIO

Shannon Klug, *CenturyLink*

Abe Leis, Hawkins Ash CPAs

Scott May, Inland Label

Doug Mormann,* La Crosse County Health Department

Shawn Sackman, Merchants Bank

Steve Salerno, Vice Chair,* School District of La Crosse

Brent Smith, Johns Flaherty & Collins

Kevin Strangman, Altra Federal Credit Union

Wes Revels, Community Volunteer

Sam Van Riper, Chair,* Trane

Debra Wolfe, Wieser Brothers General Contractors

*Denotes Executive Committee membership











IMAGINE A COMMUNITY THAT FOSTERS HOPE AND OPPORTUNITY FOR EVERYONE. A PLACE WHERE ALL CHILDREN RECEIVE A QUALITY EDUCATION THAT OFFERS A PATHWAY TO A BRIGHTER TOMORROW.

Great Rivers United Way is working at critical points along the school spectrum to ensure the academic success of youth. Communities are engaging to support youth by volunteering and championing the cause of education. This mobilization of resources is creating hope and opportunity for youth who are better prepared to succeed.

Academic Success

Boys & Girls Clubs of West Central WI

Community-Based Youth Mentoring

Big Brothers Big Sisters of the 7 Rivers Region

Community-Based Youth Mentoring -Vernon County

Big Brothers Big Sisters of the 7 Rivers Region

Community Education & Outreach

La Crosse Hmoob Cultural & Community Agency

Early Intervention

Coulee Children's Center

Education ProgramCoulee Council on Addictions

Girl Scouts Grades PreK-5

Girl Scouts of Wisconsin - Badgerland Council

Girl Scouts Grades 6-12

Girl Scouts of Wisconsin - Badgerland Council

Good Character & Citizenship

Boys & Girls Clubs of West Central WI

Hmong Women's Circle Peb Hmoob

La Crosse Hmoob Cultural & Community Agency

Hope Academy

Family & Children's Center

Lifelong Healthy Lifestyle Choices

Boys & Girls Clubs of West Central WI

Outdoor Education

Girl Scouts of Wisconsin - Badgerland Council

Parent/Child Development

The Parenting Place

Parent Coaching

The Parenting Place

Parenting Classes

The Parenting Place

Project Learn

Boys & Girls Club of Sparta

Search & Rescue Outreach

Crossfire Youth Center

Site-Based Youth Mentoring

Big Brothers Big Sisters of the 7 Rivers Region

Teen Services

YWCA of the Coulee Region

Truancy Intervention

YWCA of the Coulee Region

Warmlines

The Parenting Place

Youth Development Activities

Boys & Girls Clubs of Greater La Crosse





IMAGINE A COMMUNITY THAT FOSTERS HOPE AND OPPORTUNITY FOR EVERYONE.

A PLACE WHERE THE CYCLE OF POVERTY AND FINANCIAL DEPENDENCE ENDS.

AND PRODUCTIVE LIVELIHOODS BEGIN FOR EVEN THE MOST DISADVANTAGED.

Great Rivers United Way understands the local economy and is collaborating with community partners to create a stronger community. Through our efforts, individuals are seeing success and communities are being impacted by improved independence.

Case/Care Management

Families First of Monroe County

Child Center

YWCA of the Coulee Region

Comprehensive I & R

Great Rivers 211

Consumer Credit Counseling

Consumer Credit Counseling Services of La Crosse

Domestic Disaster Relief

American Red Cross - Scenic Bluffs Chapter

Emergency Homeless Shelter

The Salvation Army

Food Pantry

WAFER Food Pantry

Food Recovery

Hunger Task Force of La Crosse

Healthy Water Access Initiative

Couleecap

Homeless Prevention

Couleecap

Homelessness Intervention Program

Independent Living Resources

Housing First

Couleecap

Independent Living Services

Independent Living Resources

Job & Business Development

Couleecap

Kane St. Community Garden

Hunger Task Force of La Crosse

Meal Program

The Salvation Army

Mobile Meals

Mobile Meals of La Crosse

Monroe County Food Pantry

Couleecap

Neighborhood Revitalization Collaboration

Couleecap

Neighbors in Action

La Crescent Area Healthy Community Partnership

Ruth House

YWCA of the Coulee Region

Senior Share

WAFER Food Pantry

Skills Enhancement

Couleecap

Social Security Outreach Response Program

Couleecap

Supportive Housing

Couleecap

Transitional Housing

Bluff Country Family Resources

Transitional Housing

New Horizons Shelter & Outreach Centers

Transitional Housing

YWCA of the Coulee Region

WI Home Energy Assistance

Couleecap





IMAGINE A WORLD THAT FOSTERS HOPE AND OPPORTUNITY FOR EVERYONE. A WORLD WHERE EVERYONE RECEIVES **EFFECTIVE HEALTH CARE** THAT IMPROVES QUALITY OF LIFE.

Great Rivers United Way understands the socioeconomic factors that influence health outcomes. Through improved individual awareness and information, we're helping individuals in our community improve their health. By having the community engage, mobilize and volunteer around health issues, we're working to expand basic healthcare and support healthy lifestyles for youth and adults.

Adult Free Health Care

Options Clinic

APRO

YWCA of the Coulee Region

Boy Scouting

Boy Scouts of America - Gateway Council

Court Appointed Special Advocate

YWCA of the Coulee Region

Crisis Line

New Horizons Shelter & Outreach Centers

Crisis Line Services

Great Rivers 2-1-1

Crisis Management

Coulee Council on Addictions

Cub Scouting

Boy Scouts of America - Gateway Council

Domestic/Sexual Violence Program

Bluff Country Family Resources

Drug Free Communities

Couleecap

Emergency Shelter

New Horizons Shelter & Outreach Centers

Healthy Families

Family & Children's Center

Help Team

Scenic Bluffs Community Health Centers

Outpatient Counseling

Family & Children's Center

Outreach Program

New Horizons Shelter & Outreach Centers

Project Wait

Options Clinic

Psychiatric Services

The Salvation Army

RAVE Mental Health Drop-In

Independent Living Resources

Recovery Support Services

Coulee Council on Addictions

Stepping Stones

Family & Children's Center

Telephone Crisis Intervention

Bluff Country Family Resources

Trauma Specialist Program

New Horizons Center & Outreach Centers

Venturing

Boy Scouts of America - Gateway Council

Vernon County Drop-In Center

Family & Children's Center

Veterans Mentor Program

La Crosse Area Veterans Mentoring Program

Once again, the people of the Great Rivers region are leading the charge to transform our community through their generosity and compassion. We are deeply grateful for their support.

The 2014 United Way campaign truly illustrates the heart of our community, as we came together to raise more than \$2,065,035. Campaign Co-Chairs Tom and Jan Brock championed another record breaking campaign.

We are so proud to be a part of such a generous and caring community. Every day people just like you are making the promise to create positive change for those in need. Financial gifts to Great Rivers United Way allow us to create strategic partnerships that tackle issues affecting education, financial stability, health and basic human needs.

Your gift to United Way will continue to shape the future of our five-county region. Please accept our sincere gratitude for your continued support of Great Rivers United Way.







Top 10 Corporate Donors

(listed alphabetically)

Altra Federal Credit Union CenturyLink **Dairyland Power Cooperative Festival Foods** Gundersen Health System **Inland Label** Kwik Trip, Inc. Logistics Health, Inc. Mayo Clinic Health System Trane

Event Sponsors

Altra Federal Credit Union **BMO Harris Bank** CenturyLink **Dairyland Power** Financial Planning Services of La Crosse Flowers by Guenthers Franke & Turnbull CPAs **Gundersen Health System** Hawkins Ash CPAs Jay & Dawn Jaehnke - Stifel Nicolaus Klauke Investments & Insurance Services Mayo Clinic McGladrey Merchants Bank Onalaska Metre PeopleFirst HR Solutions Rosie's Café State Bank of La Crosse The Waterfront Restaurant Trane **Trust Point**

WXOW 19

2014 Pacesetter Companies

Altra Federal Credit Union **Dairyland Power Cooperative Festival Foods Gundersen Health System** Kaplan University School of Professional Education **Kwik Trip** Logistics Health, Inc. Trane Tri-State Ambulance **United Parcel Service** W.A. Roosevelt Company Wieser Brothers General Contractors

Sweepstakes Contributors

Altra Federal Credit Union **Associated Bank** Citizen's State Bank **Community Credit Union Dairyland Power Cooperative Festival Foods Inland Label** La Crosse Area Family YMCA **Three Rivers Outdoors US Bank** W.A. Roosevelt Company **Xcel Energy**

Thank you for helping us LIVE UNITED.







CIRCLE OF EXCELLENCE AWARDS

Alexis de Tocqueville

Over \$10,000

Gail K. Cleary

Joe & Tracy Endrizzi

Jack & Rosie Glendenning

Mark Glendenning & Margie Webster

John & Linda Lyche

Ken & Janine Merkitch

The Morris Family Foundation

Principal Life Insurance Company

Dave & Barb Skogen

Russell L. & Vera M. Smith Educational,

Medical & Charitable Foundation, Inc.

Richard & Jane Lynn Walz

4 Members wish to remain Anonymous

Diamond Circle

\$5,000-9,999

Tom & Jan Brock

Kristine Cleary & Peter Coffey

Sandra Cleary

Dr. David & Betty Corser

Dahl Family Foundation, Dahl Automotive

Donald F. & Barbara A. Frank

Mike & Sue Klauke

Ernest & Sally Micek

John & Mary Pershing

2 Members wish to remain Anonymous

Ruby Circle

\$2,500-\$4,999

Bill & Dorie Beres

William & Cindy Berg

Kimberley & Thomas Culp

Kathy & Mike Giese

Doug Nelson & Cheri Olson

Lyle & Myrna Peacock

Martin Nelson & Mary Ann Phalen

Mary & Scott Rathgaber

Dr. Steve & Katie Webster

7 Members wish to remain Anonymous

Emerald Circle

\$1,000-2,499

Jerry & Marilyn Arndt

Emerald Circle (cont.)

Joan & Rick Artman

Chris & Sara Battison

David & Teri Booth

The Don & Cheryl Brenengen Family Fund of

the Lutheran Community Foundation

Chuck & Carla Callies

Dr. Ronald Chaney

Thomas & Carol Dunigan

Dr. Timothy & Susan Durtsche

Daniel Ecklund & Leah Dietrich

Van & Mary Elston

Anita J. Froegel

Larry & Nancy Goodlund

Jennifer & Joe Gregas

Vicki Gress

Gerald & Mary Guentner

Kent & Karen Handel

Chuck & Cheryl Hanson

Chris & Erin Hofland

Robert & Susan Holmes

John & Diann Honadel

Scott & Sue Horne

Robert & Mary Hubbard

Sharon & Roger Imes

Barry & Jean Irons

Keith & Mary Isaacs

Jay & Dawn Jaehnke

Jeff & Pam Jensen

Timothy & Reggi Johnson

Tim Padesky & Tara Johnson

James & Sheri Knope

Joseph & Barbara Kruse

Abe Leis

A.J. & Marv Leisso

Steve & Jody Low

Mary Lund & Mike Stanek

Ed & Sally Miner

Doug & Sue Mormann

Mary Morris MD, Jim Killoran

David R. Morrison

Joan & John Mueller

Tom & Gina Nankival

Rebecca & James Naugler

Barbara & Kermit Newcomer

Emerald Circle (cont.)

Mike & Deb Nickel

Bruce & Barbara Norgaard

Wayne & Sandi Oliver

Joseph & Karen Olson

Steve O'Malley

Jack & Barb Peplinski

Joe & Kate Poehling

David & Lisa Rainey

Chuck & LuAnn Roth

Brian & Karen Rude

Dr. Dennis & Sharon Ryan

Thomas & Janice Schlesinger

Jim & Linda Sherwood

Robert & Frances Skemp

Tom & Judy Sleik

Kevin & Angela Strangman

Brad & Lynn Sturm

Andrew & Linda Temte

Tom & Marilyn Tiggelaar

Fritz & Claudette Truax

Dave & Laura Wagner

Dale & Jody Walter

Chris & Katie Walters

Mary Jo & Shawn Werner

Jim & JoAnn Wickizer

48 Members wish to remain Anonymous

Amethyst Circle

\$750-999

James & Mary Anderson

Kurt Baumgarten

John & Kate Dunnum

Eric B. Erickson

Lina & David Fanning

Dennis & Lauri Ford

Brad & Ann Fowler

Nathan & Beth Franklin

Dana & Lorie Fredrickson

Maureen & Dr. Robert Freedland

Ken Graves

Sharon & Mark Jolivette

Kathie Knoble Iverson

Jamie & Gregg Korn

Amethyst Circle (cont.)

Roger W. Kwong, MD & Johanna Hargreaves

Kwong

David & Terry Lee

Jared & Carmen Manske

Missy McCormick Phil Moilien

Tom & Lori Nigon

Ben Porath

Duane & Janet Ring Shawn & Emily Sackman

Lisa & Sam Sauer Dick & Pat Spencer

Pamela & Richard Strauss Laura Taylor & Dick Gagermeier

Jeff & Cheryl Towner **Dave & Betty Trapp** Brian & Kari Treadway Chris & Beth Weiss Ed & Mary Ellen West

26 Members wish to remain Anonymous

Sapphire Circle \$500-749

R. Mario & Fe Abellera Robert & Kristy Abraham

Michael & Kim Allen

Hans & Margaret Anderson

Norma S. Anderson

Nancy Arens

David & Laura Arndt Terry & Julie Bartels Jean Gitz Bassett Mark S. Bearwald Cory & Tonya Berget Larry & Elaine Bodin

Dan & Judy Brady

Roger Thornton & Dyanne Brudos-Thornton

Dave & Jean Burgess Robert M. & Gretchen Burns Robert & Yvonne Caplan

Pat Cavadini J.G. Christiansen

Steve & Pat Christiansen Steve & Karen Daniel Sarah & Paul Danielson

Kathy Davig **Sharon Davis**

Sapphire Circle (cont.)

Dan & Denise Donnelly Tammy & Chad Dutton Mark & Dorie Etrheim

Anne Finch

Billie & Fran Finco David Flaschberger Eric & Nora Garland Dirk & Rita Gasterland Robert & Gina Gollnik Tom & Heidi Grau

Sig & Jean Ann Gundersen Scott & Gina Hackworth

Robert Haines **Kelly Hass**

Sarah & Dan Havens Marlin & Julie Helgeson Chad & Tamara Hill Family Whitey & Linda Hoehn Signe & James Hurlbert

Bob & Chris Jambois Debby Johnson

Ron & Debbie Johnson Grace & Gary Jones

Randy & Kathy Josephson Rita Kang & Seuk B. Kang Brian & Ann Kappauf Tom & Trudy Kennedy Patrick & Linda Kerrigan Melissa & Gary Klein Loren & Lila Krueger Ken & Kathy Kryzenske Chad & Julie Kuhn

Derek & Michelle Kupper & Family Fred & Janet Kusch, JFK Associates

Biorn Larsen Robert LaRue Lynn & Joe Laux Jason & Katie Lawton Larry Lebiecki & Anita Evans

Russ & Sandy Lee

Tom Lev

Kim & Denise Linton Sandra & Dick McCormick John & Maggie McHugh Rick & Sandy Mickschl Deb & Joe Mirasola Tom & Jennifer Miskowski

Sapphire Circle (cont.)

Fred & Maureen Monk

Bill & Karen Nav

Dr. David & Mrs. Ann Nelson

James & Ruth Nissan

Steven & Connie Overholt

Jessica Parkison Greg & Linda Prairie **Brad & Sue Price** Liz & Marc Ranger Lee Rasch & Susan Fox

Dick Record David H. Reedy **David & Denise Ring**

Barbara L. & Thomas N. Roberts

Steven Roob

Brenda & Dan Rooney Julie & Wade Rudolph Gary & Susan Schettle Frank & Lesa Schiffer

Julie Shelby **Deb Simon** Frank P. Smaby

John Stuber & Ramona Gonzalez

Michael & Robyn Tanke Chuck & Cindy Thompson Jeff & Sandy Thompson

Mike Tighe Jerry Twinde

Marvin J. Van Every

Patti Virnig

Joan & Rick Waniger Ben & Kimberly Williams **Brian & Christine Wittkop** Mary Kay & Matt Wolf Pat & Karen Wolfe John B. Young Fred & Sylvia Yutuc

Kip Zirkel

Jason & Jessica Zych

165 Members wish to remain Anonymous

Thank you donors for caring about our community and choosing to LIVE UNITED.

We compile our Leadership Roster with care. If you find your name has been omitted or misspelled, please accept our apology. Any errors or omissions are inadvertent, and we would be grateful if you will notify us so our records will be correct in the future.



Thank You, Volunteers.

You gave your time and talent and we are forever grateful.

VOLUNTEERS

Ann Abraham Joel Adams Cecil Adams Valjean Adams Margaret Andersen Steven Anderson Stephen Anderson Suzanne Anglehart **Nancy Arens**

Jerry Arndt Marilyn Arndt Jeremy Arms **Robert Bakalars**

Tiffany Barnes-Hill Robin Barth

Amy Bassett-Schams

Kelly Bauer Andy Bauer Allan Baumler Karlene Becker

Audra Benzschawel **Iennifer Berchem**

> Kris Bernhardt **Rodney Bess** Adam Bissen

Katherine Bissonette

William Bissonette Jeffrey Blakeley

Lynn Blakely Jeff Blakeman

Chris Blaylock Joan Bluske

Jessica Boland

Andrea Bork Steve Bornitz

Scott Bramwell

Joshua Breitung Johnny Brevik

Jan Brock

Tom Brock **Taggert Brooks**

Mackenzie Bruce **Dyanne Brudos-Thornton**

Joseph Buda Philip Bujnowski **David Burch Bradley Burke**

Hannah Callahan Patricia Campbell

Cullen Carns-Hilliker

Kedi Carpenter

Nick Cavitt

Chief Gregg Cleveland

Megan Clower

William Colclough

Dawn Comeau Megan Coots

Mike Corbin

Brandon Corcoran

Tiffany Cornell

Vanessa Cosgrove

Bryan Cottrell Tracy Craker

Sharon Cullmann

Fai DeMark Mary Devine

Matt Dick

Sara Dikeman Jerilyn Dinsmoor

Kelly Dockendorff

Glenda Donley Sadie Dove

Megan Dragert

Megan Drone Katie Drury

Andrew Duckworth

Joe Duga Alan Eber **Dave Edmonds**

Shelly Egstad

Kimberly Eigenberger Ted Eisenbacher

Catherine Emmanuelle

Amanda Engelien Angela Erdenberger

Jaime Erickson

Eric Erickson

Alana Erickson Susan Evans

Charles Evans

Curt Everson Megan Fallon

Lina Fanning Erin Fellenz

Glenn Fernandes

Chelsea Ferries

Tiffany Finstuen

Danielle Fischer

Patty Fitzpatrick Michelle Flisram

Greg Flogstad

David Foran

Dennis Ford

Ashley Foreman

Karol Fox

Marty Frank

Kim Fredrick

Mari Freiberg

Niki Furlano

Kelly Galvan

Zach Gamache

Rachael Garbers

Cyndy Gaspard

Zach Geier

Gina Gentry

Amy Gerold

Lindsey Geske

Christine Ghelfi

Sara Gilbertson

Laura Gillies

Joe Gleason

Mark Glendenning

Jamie Goodenough

Eric Gowey Lisa Goyette

Lorie Graff

Bryce Grams

Sandy Graves Randy Greenfield

Vicki Gress

Ashley Grosvold

Luanne Gruenke

Sarah Guthrie

Nathan Haas

Wade Hackbarth Larry Hagar

Patricia Hagen

Katherine Halbach

Ann Hale

BJ Hamilton **Jamison Hanson**

VOLUNTEERS

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Deanna Manske

Mary Marchel

Amy Marcou Danielle Martell Sarah Mathison Misty Maxwell Scott May Laramie McClurg Melissa McCormick Natalie McGarry **Amy McNally** Angela Menezes Gina Merrell Katherine Meyers Renae Mikkelson Kevin Millard Brenda Miller Krista Miller Deb Mirasola Nancy Moldenhauer Fred Monk Major Paul Moore Victor Morales Kali Morgenthaler **Doug Mormann Barb Morrison** Joe Moua Angel Much **Heather Myhre** Diane Neefe Caroline Neilsen **Lindsay Nevitt** Sam Newburg Angela Newman Tom Nickelatti Bill O'Driscoll Jennifer Oefstedahl **Robert Oliver Brenda Osterman Shannon Parker** Jeff Parr Matt Paul Stephen Percy Sara Peters Sheila Peterson **Rachel Peterson** Tom Pettengill Laura Pettersen Ben Pfiffner

Anne Kappauf

VOLUNTEERS

Erin Pickar Staci Pieper Teresa Pierce **Andrew Plzak Janet Potts** Valerie Prange **Denise Probert** Lorie Proksch Allen Pruitt Mary Beth Rady Rev. Ellen Rasmussen **Bridget Reedy David Reinke Joseph Reis** Wes Revels Kari Reyburn Tiffany Richardson **David Ring** Paul Rinzel **Amy Ritchie** Sara Roberson **Chris Robinson** Jill Rodeberg Rvan Roesler Chad Rohland **Heather Rotering** Samantha Rublee Shawn Sackman Matt Sager Steve Salerno Joshua Saylor Lori Schmidt Bonnie Schmitz-Hrabak **Sharon Schoolcraft** Tess Schroeder Kristjan Sells Kasey Senn **Beth Servais** Dawn Shelton Kevin Shetler

Paula Silha

Kathy Skiles-Seitz

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Kristine Von Ruden **David Wagner Andy Wagner** Kay Wagner **Corkey Waite** Alan Wallace Liz Wallace Nichole Walleen **Brooke Walters** Julie Wateski Tricia Wavra Don Weber Tom Weber Kyle Webster Margie Webster Melissa Webster Megan Weibel Morry Welch **Ed West Amanda White Debbie White Paul Wiese Audra Wieser** Maryann Williams Kimberly Williams Ryan Williams Michael Wilson Caitlin Wilson **Eric Wilson Cara Wintin Jason Witt Brian Wittkop** Marsha Wohlwend Debra Wolfe **Rachel Ystenes Iennifer Zimmerman**

ARE YOU CONNECTED?

Great Rivers United Way's volunteer website, "Get Connected," gained almost 500 registered users last year! Get Connected is a great resource for finding volunteer opportunities throughout the region. Simply create a profile, indicate your volunteer interests and skills, and receive updates about new needs customized to you right in your inbox.

Sign up today at www.gruw.org/volunteer.

Great Rivers United Way Audited Statement of Financial Position

As of December 31, 2013

	2013	2012
Assets		
Cash & Investments	\$1,236,658	\$1,212,458
Net Pledges Receivable	1,651,149	1,594,866
Prepaid Expenses	7,504	12,929
Net Building & Equipment	435,752	456,547
Total Assets	\$3,331,063	\$3,276,800
Liabilities		
Venture Grants Payable	100,000	100,000
Agency Allocations/Designations Payable	1,510,020	1,453,125
Accounts Payable	3,610	3,007
Accrued Liabilities	8,088	26,305
Total liabilities	1,621,718	1,582,437
Net Assets		
Unrestricted - Unappropriated	125,854	78,232
Jnrestricted - Board Designated	112,948	112,948
Unrestricted - Board Appropriated	1,017.517	
Temporarily Restricted	453,026	
Total Net Assets	1,709,345	1,694,363
Total Liabilities & Net Assets	\$3,331,063	\$3,276,800

Our accounts are annually audited by Franke & Turnball, LLC.







Great Rivers United Way Audited Statements of Activities

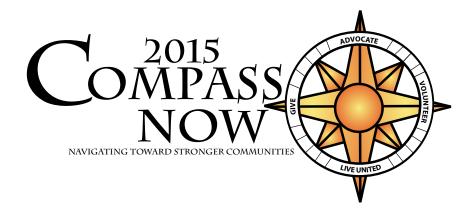
	2013	2013	Totals	
	Unrestricted	Temporarily Restricted	2013	2012
PUBLIC SUPPORT & REVENUE				
Gross campaign results (2012)	\$547		\$547	\$7,296
Gross campaign results (2013)	37,843		37,843	40,841
Less allowance for uncollectible				
Less donor designations				
Net campaign revenue (2013)	37,843		37,843	40,841
Gross campaign results (2014)		2,048,720	2,048,720	2,039,210
Less allowance for uncollectible		(91,500)	(91,500)	(91,500)
Less donor designations		(25,852)	(25,852)	(18,757)
Net campaign revenue	38,390	1,931,368	1,969,758	1,977,090
Bequests	10,506		10,506	9,794
Designations from other United Ways	8,847		8,847	8,407
Service fees	2,035		2,035	1,876
Interest income	5,413		5,413	6,447
Rent income	27,231		27,231	30,578
Other income	730		730	668
Net assets released from restrictions	521,919	(521,919)	0	0
TOTAL PUBLIC SUPPORT & REVENUE	615,071	1,409,449	2,024,520	2,034,860
EXPENSES				
Program Services				
Agency allocations		1,506,790	1,506,790	1,434,512
Less Donor agency designations		(18,352)	(18,352)	(18,757)
Venture Grants	90,090		90,090	58,512
Special Allocations	17,871		17,871	14,324
Bequest Grant Allocation	16,219		16,219	29,509
Community Problem Solving	41,068		41,068	91,621
Fund Distribution	38,047		38,047	82,329
Volunteer Center	13,871		13,871	17,693
Labor Relations	5,655		5,655	22,730
Total Community Building	222,821	1,488,438	1,711,259	1,732,473
Supporting services				
Resource development	185,798		185,798	244,680
Administration & finance	112,481		112,481	100,439
Total supporting services	298,279		298,279	345,119
TOTAL EXPENSES	521,100	1,488,438	2,009,538	2,077,592
Increase (decrease) in net assets	93,971	(78,989)	14,982	(42,732)
NET ASSETS AT JANUARY 1	1,162,348	532,015	1,694,363	1,737,095
NET ASSETS AT DECEMBER 31	\$1,256,319	\$453,026	\$1,709,345	\$1,694,363

COMPASS NOW 2015

COMPASS NOW is a review of community needs in the five-county Great Rivers Region.

The COMPASS NOW Report provides valuable information about the community through the following methods: feedback collected from a random household survey sent to 5,000 households; convenience surveys completed by smaller subgroups within our community that may be underrepresented in the results from the random household survey; the guidance and knowledge from local experts in the fields of health, education, income/economy, and other community issues; an extensive review of socioeconomic indicators; data collection from local, statewide, and national sources; and an inventory of community resources.

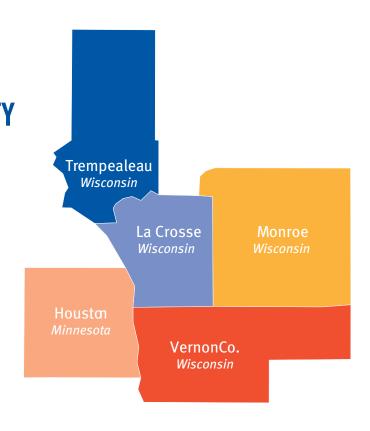
The COMPASS NOW Report serves as an vital resource for the community by providing updated data to measure progress, monitor trends, and further prioritize efforts to improve the quality of life for all residents in the Great Rivers Region. Key issues affecting the region are identified in the areas of Health, Education, Income/Economy and Community.



IMPACT PROGRAM UTILIZATION BY COUNTY

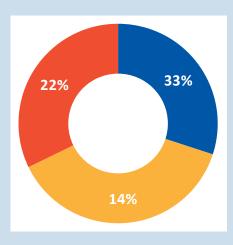
La Crosse County 97,308 Monroe County 19,139 **Vernon County** 12,274 **Houston County** 5,748

Trempealeau County 3,552



ALLOCATIONS

OVERALL 2013 FUNDING BY IMPACT AREA





24 programs \$446,163.50 29 programs \$561,145.50

25 programs \$477,847.00

HEALTH

EDUCATION

Big Brothers Big Sisters of the 7 Rivers Region	Community-Based Youth Mentoring	51,676.00
Big Brothers Big Sisters of the 7 Rivers Region	Community-Based Youth Mentor-Vernon County	2,313.00
Big Brothers Big Sisters of the 7 Rivers Region	Site-Based Youth Mentoring	4,074.00
Boys & Girls Club of Sparta	Project Learn	24,749.00
Boys & Girls Clubs of Greater La Crosse	Youth Development Activities	129,502.00
Boys & Girls Clubs of West Central WI	Academic Success	21,001.00
Boys & Girls Clubs of West Central WI	Good Character & Citizenship	11,147.00
Boys & Girls Clubs of West Central WI	Lifelong Healthy Lifestyle Choices	5,978.00
Coulee Children's Center	Early Intervention	47,941.00
Coulee Council on Addictions	Education Program	18,501.00
Credit Counseling Service of La Crosse	Consumer Credit Counseling	11,324.00
Crossfire, Inc.	Search & Rescue Outreach	2,969.50
Family & Children's Center	Hope Academy	14,250.00
Girl Scouts - Badgerland Council	Girl Scouts Grades 6-12	6,499.00
Girl Scouts - Badgerland Council	Girl Scouts Grades PreK-5	29,312.00
Girl Scouts - Badgerland Council	Outdoor Education	3,750.00
La Crosse Hmoob Cultural & Community Agency	Community Education & Outreach	14,000.00
La Crosse Hmoob Cultural & Community Agency	Hmong Women's Circle Peb Hmoob	2,800.00
The Parenting Place	Parenting Classes	13,062.00
The Parenting Place	Parent Coaching	16,298.00
The Parenting Place	Parent/Child Development	4,668.00
The Parenting Place	Warmlines	4,224.00
YWCA of the Coulee Region	Teen Services	10,949.00
YWCA of the Coulee Region	Truancy Intervention	6,500.00

ALLOCATIONS

INCOME

American Red Cross - Scenic Bluffs Chapter	Domestic Disaster Relief	55,575.00
Bluff Country Family Resources	Transitional Housing	6,225.00
Consumer Credit Counseling Services of La Crosse	Consumer Credit Counseling	10,370.50
Couleecap, Inc.	Healthy Water Access Initiative	1,101.00
Couleecap, Inc.	Homeless Prevention	10,374.00
Couleecap, Inc.	Housing First	10,374.00
Couleecap, Inc.	Job & Business Development	3,825.00
Couleecap, Inc.	Monroe County Food Pantry	20,000.00
Couleecap, Inc.	Neighborhood Revitalization Collaboration	10,000.00
Couleecap, Inc.	Skills Enhancement	8,301.00
Couleecap, Inc.	Social Security Outreach Response Program	6,563.00
Couleecap, Inc.	Supportive Housing	16,943.00
Couleecap, Inc.	WI Home Energy Assistance	7,140.00
Families First of Monroe County	Case/Care Management	36,052.00
Great Rivers 2-1-1	Comprehensive I & R	39,925.00
Hunger Task Force of La Crosse	Food Recovery	21,175.00
Hunger Task Force of La Crosse	Kane St. Community Garden	5,708.00
Independent Living Resources	Homelessness Intervention Program	31,391.00
Independent Living Resources	Independent Living Services	26,067.00
La Crescent Area Healthy Community Partnership	Neighbors in Action	11,574.00
Mobile Meals of La Crosse	Mobile Meals	10,175.00
New Horizons Shelter & Outreach Centers	Transitional Housing	5,750.00
The Salvation Army	Emergency Homeless Shelter	97,964.00
The Salvation Army	Meal Program	16,479.00
WAFER	Food Pantry	41,001.00
WAFER	Senior Share	11,250.00
YWCA of the Coulee Region	Child Center	13,500.00
YWCA of the Coulee Region	Ruth House	8,343.00
YWCA of the Coulee Region	Transitional Housing	18,000.00

ALLOCATIONS

HEALTH

Bluff Country Family Resources	Domestic/Sexual Violence Program	17,901.00
Bluff Country Family Resources	Telephone Crisis Intervention	2,405.00
Boy Scouts of America-Gateway Council	Boy Scouting	11,223.00
Boy Scouts of America-Gateway Council	Cub Scouting	25,207.00
Boy Scouts of America-Gateway Council	Venturing	3,363.00
Coulee Council on Addictions	Crisis Management	11,184.00
Coulee Council on Addictions	Recovery Support Services	17,484.00
Couleecap, Inc.	Drug Free Communities	4,953.00
Family & Children's Center	Healthy Families	99,996.00
Family & Children's Center	Outpatient Counseling	35,640.00
Family & Children's Center	Stepping Stones	19,463.00
Family & Children's Center	Vernon County Drop-in Center	8,547.00
Great Rivers 2-1-1	Crisis Line Services	11,062.00
Independent Living Resources	RAVE Mental Health Drop In	6,537.00
La Crosse Area Veterans Mentoring Program	Veteran Mentor Program	1,499.00
New Horizons Shelter & Outreach Centers	Crisis Line	8,916.00
New Horizons Shelter & Outreach Centers	Emergency Shelter	56,401.00
New Horizons Shelter & Outreach Centers	Outreach Program	16,917.00
New Horizons Shelter & Outreach Centers	Trauma Specialist Program	16,270.00
Options Clinic	Adult Free Health Care	22,093.00
Options Clinic	Project Wait	36,391.00
Scenic Bluffs Community Health Centers	Help Team	12,060.00
The Salvation Army	Psychiatric Services	10,000.00
YWCA of the Coulee Region	A-PRO	1,125.00
YWCA of the Coulee Region	Court Appointed Special Advocate	21,210.00

TOTAL AGENCY ALLOCATIONS	1,485,156.00
AGENCY DESIGNATIONS	18,352.00
TOTAL AGENCY ALLOCATIONS & DESIGNATIONS	1,503,508.00

Description of Membership Dues and Service Charges Received by the Federation from Its Member Charities

Great Rivers United Way does not charge membership fees or annual dues to member chartieis to be a part of our federation. Therefore, in order to cover overhead expenses, Great Rivers United Way first utilizes "undesignated" contributed funds. Undesignated funds have been contributed directly to and not designated to a particular agency.

Like similar federations, Great Rivers United Way strives to raise sufficient undesignated funds to cover 100% of operating costs. According to the most recent independent audit of Great Rivers United Way financial statements, every designated dollar was forwarded to Great Rivers United Way members of the Federation.